



Annual Report

2019



Harbor Interfaith Services

670 W. 9th St., San Pedro, CA 90731
www.HarborInterfaith.org — 310-831-0603

Board of Directors and Key Personnel

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Andrea Burrill, CFO
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Whitney Leathers
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Executive Director/CEO
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Director of Development
Lynn Kronzek,
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Legal Counsel

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Harbor Interfaith Services, Inc.

670 W. 9th St.
San Pedro, CA 90731
310-831-0603
HarborInterfaith.org

Executive Director's Message —from Tahia Hayslet—

Dear Friends and Supporters,

Thank you for your support. These times are testing everyone, but Harbor Interfaith (HIS) is open to serve throughout. Your helping hand during these times has been heartwarming.

In terms of 2019, we had many firsts because of your generosity. Our budget approached \$9,000,000. We hired our 51st employee and our first Human Resources Specialist to manage a growing staff. We expanded into the Beach Cities with dedicated staff for the communities.

For 2020, we continue to help South Bay residents stabilize their households and find housing. To this end, we recently added a new facility: interim housing for homeless individuals. We did it with the leadership of Los Angeles County Supervisor, Janice Hahn. HIS is the service provider.

The remodeled building—a former county health clinic—has 40 beds for

homeless individuals. The facility provides the safety they need while we work with them to find permanent housing. Once the client is housed, a new homeless person takes their place in the facility.

In November 2019, we completed our strategic plan. A few goals include expanding housing, expanding programming to help people find sustainable employment, and increasing public knowledge about support for our efforts to end homelessness.

Again, thank you for everything you have done, and I look forward to working with you again this year.



Tahia Hayslet

Program Successes



Family Resource Center: Services include the Food Pantry, Clothing Closet, holiday food baskets, public benefits assistance, advocacy, hygiene items, mail and phone services, life skill classes, health and vision screening, and assistance with finding permanent housing—**15,042 service contacts were provided in 2019.**

Childcare: Licensed by the State of California, The Children's Center offers care and education for ages 6 weeks through 17 years—**136 children were served in 2019.**

Housing Homeless Families: The Coordinated Entry System (CES) for Families is a network of providers assisting homeless families with housing and referrals—**322 families were helped in 2019.**

Transitional Housing: The Ilse J. Oetiker Accelerated Learning & Living program (ALL) offers twenty-three homeless families up to eighteen months of housing in an apartment building. Parents attend school to complete a degree or earn a certificate, enabling them to step into a career to support the family—**31 families were served in 2019.**

Housing Homeless Individuals and Youth: The Coordinated Entry System (CES) for Individuals and Youth works collaboratively to permanently house individuals including veterans, seniors, and youth—**468 clients were helped in 2019.**

The Family Shelter offers twenty homeless families housing for up to ninety days. The head of household meets with a case manager and attends workshops on various topics, including budgeting—**99 families were served in 2019.**

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Program Successes, Continued

Permanent Supportive Housing: Harbor Interfaith offers shared housing for chronically homeless individuals at Century Villages at Cabrillo in Long Beach. Clients receive wrap around services to promote long-term housing stability—**30 chronically-homeless individuals were housed in 2019.** [See photo on the right.]

Agency Statistics

Overall

No. of Services Provided	48,631
No. of People Served	13,345
Percentage of Adults Served	57%
Percentage of Children Served	43%

Children Served

Ages 0 to 5 Yrs.	39%
Ages 6 to 12 Yrs.	37%
Ages 13 to 17 Yrs.	23%
Ages 18+ Yrs.	1%
Male	53%
Female	47%

Adults Served

Ages 18 to 24 Yrs.	13%
Ages 25 to 34 Yrs.	22%
Ages 35 to 44 Yrs.	23%
Ages 45 to 54 Yrs.	18%
Ages 55+ Yrs.	27%
Male	63%
Female	37%

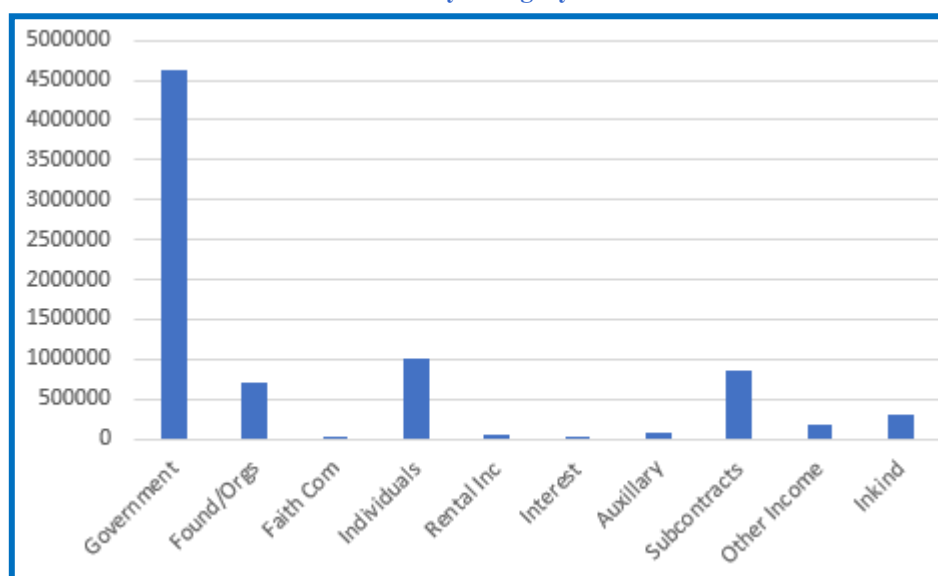


2019 Fiscal Year Income vs. Expenses

— Income by Category 2019 —

Harbor Interfaith Services is a 501.c.3 charitable organization. Like many nonprofits, we are independently audited. The income and expenses reported here for 2019 are unaudited. The audit will be conducted over the 2020 fiscal year.

Expenses for 2019 were \$8,934,631. Program expenses were 93% of the budget; 7% was spent on administrative costs. The industry standard is no more than 15% spent on administrative costs. As you can see, we exceed industry standards.



Demographics

We continue to serve the entire South Bay. In 2019, 42 percent of our clients came from San Pedro and Long Beach combined, but the balance was spread across the other communities. The clients were mostly Black and Latino, although every race and culture were represented.

Original Residence

Residence	2018	2019
Athens	3%	0%
Avalon	0%	0%
Carson	3%	3%
Compton	<1%	<1%
El Segundo	<1%	<1%
Gardena	3%	3%
Harbor City	3%	4%
Harbor Gateway	<1%	<1%
Hawthorne	2%	3%
Hermosa Beach	<1%	<1%
Inglewood	5%	5%
Lawndale	<1%	<1%
Lennox	<1%	<1%
Lomita	2%	2%
Long Beach	14%	10%
Manhattan Beach	<1%	<1%
Other	24%	5%
Palos Verdes Estates	<1%	0%
Rancho Dominguez	0%	0%
Rancho Palos Verdes	<1%	<1%
Redondo Beach	1%	2%
Rolling Hills	0%	0%
Rolling Hills Estates	0%	0%
San Pedro	28%	40%
Torrance	4%	5%
Wilmington	7%	8%

Education

Level	2019	USA
Graduate Degree	1%	13%
Bachelor's Degree	3%	22%
Associate's Degree	3%	10%
Some College	14%	16%
Some Vocational Training	2%	No data
Vocational Certificate	2%	No data
High School Graduate	32%	29%
GED	4%	No data
No High School Diploma	39%	10%

Race/Culture

Group	HIS	USA
American Indian/Native American	1%	1%
Asian/Pacific Islander	2%	5%
Black or African American	31%	13%
Caucasian or White	11%	59%
Latino	48%	13%
Middle Eastern	<1%	<1%
Mixed	5%	3%
Native Hawaiian/Other Pacific Islander	1%	<1%
Other	1%	6%

—A 21% Increase Over 2018— Calendar Year 2019 Donors

Thank you to the individuals, foundations, corporations, organizations, faith communities, and government agencies supporting our clients. We couldn't have done the work without you. The following reflect the list of cash donors for 2019.

Platinum Level, \$100,000+

Anonymous (1 person)
Community Development Commission
Long Beach Dpt Hlth & Human Svcs.
Los Angeles County
Los Angeles Homeless Services Auth.
S. Mark Taper Foundation
South Bay Auxiliary of HIS
United Way of Los Angeles

Emergency Food and Shelter Program
Torrance Memorial Medical Center

Bronze Level, \$10,000 to \$24,999

Child and Adult Care Food Program
Crail-Johnson Foundation
Crystal Stairs, Inc.
Dahlgren Family Foundation, Inc.
George Hoag Family Foundation
Kennedy Health Services
Palos Verdes Junior Women's Club
Palos Verdes Resale
St. Peter's by the Sea Presbyterian Church

Opal Level, \$5,000 to \$9,999

California Community Foundation
Bill & Evelyn Chidsey
Robert & Sharon Coors
Sharon & Joe Cutcliffe
Sharon Girkins
The Good Provider Food Bank

Gold Level, \$50,000 to \$99,999

The Ahmanson Foundation
The Annenberg Foundation
Marisla Foundation
City of Redondo Beach

Silver Level, \$25,000 to \$49,999

California Association of Food Banks
Children's Home Society of CA
Jan Christena
Patricia Danielson
Dwight Stuart Youth Foundation

Opal Level, Continued

Bruce & Susan Herron
 Clark & Sue Johnson
 Journey of Faith Church
 Kane Consulting
 Mary Kehrl
 Bill & Carol Kulencavich
 Las Candalistas
 Tom & Mary Malone
 Vincent Martelli
 Neighborhood Church
 Sheri & Alex Nikolakopulos
 PDM Certified Public Accountants
 June Romine
 St. John Fisher Church
 Phyllis Summers
 Lisa Tonson
 Carla & Michael Tumanjan
 Whitney Young Children's Foundation

Emerald Level, \$1,000 to \$4,999

American Martyrs Catholic Church
 Anchor Investments
 Anonymous (2 people)
 James & Beth Ann Berry
 Jonathan & Toshiko Bigelow
 Kathleen Bradford
 Doris Brigham
 Nanci Browning
 Andrea Burrill
 Stephen & Amanda Calhoun
 Vera Campbell
 CarMax Foundation
 Kathy Christie
 Church World Services
 Priscilla & Frank Clark
 Don & Cathy Clay
 Computer Specialists
 Continental Development
 Norman & Nancy Cook
 Becky Cool
 Elisabeth D'Agostino
 Del Amo Construction
 Terry & Eva Dibble
 Richard Ellingson
 Ted & Sarah Fisher
 Theodore Fisher
 Greg & Patricia Gawlik
 Good Shepherd Lutheran Church
 Nancy Gragg
 Don & Linda Griffith
 Tahia Hayslet
 Eve & Rick Higgins
 Julia Honda

Mildred Jones
 James & Sheryl Kohlhoff
 Anne Laguzza
 Craig & Judy Leach
 Whitney Leathers
 Frederick & Anna Levin
 Long Beach Community Foundation
 City of Los Angeles
 Louise Moriarty Louise & Patrick Stack
 Stephen & Vickie Lowrie
 Patricia Lynch
 John & Janis Lyons
 Susan & Ron Maehl
 Florence & Walter Marshall
 Thomas & Pat Mehlberg
 Marcia Mills
 Robert & Barbara Morel
 Patricia Mraz
 Carol & William Murin
 National Charity League, Pen. Chap.
 Sara Neuman
 New Neighbors of PV Peninsula
 Chris & Peta Noble
 Palladian Properties
 Michael Palos Verdes Golf Club
 Janet & Stewart Paperin
 Edward Pearson
 Sharon Rajewski
 Raymond & Anna Randall
 Nicole Reilley
 Suzanne Richmond
 Anne Rissler
 Nancy & Al Roebuck
 Dee & Samuel Rotondi
 Margarita & John Schweisberger
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 St. Luke's Presbyterian Church
 Jared Stout
 Cynthia Tahlier
 Bruce & Anne Timmer
 Torrance Logistics Company, LLC
 UnitedHealth Group
 Tony & Erika Vickers
 Shari Weaver
 Kerry & Lynn White

Jade Level, \$500 to \$999

Robert & Elizabeth Amador
 Anonymous (1 person)

**Comedy & Magic Night**

Raising money for the childcare center.

Presented by the South Bay Auxiliary of Harbor Interfaith Services.

Arboleda Foods
 Cynthia & John Bartlett
 Marina Batzke
 Michael Beers
 Stephen Bosma
 Thomas & Nadine Chrien
 Christian Foundation of America
 City National Bank
 Costco Wholesale
 Stephen & Deborah Dinsmore
 El Capitan Canyon
 Elite Auctions
 William Emanuelson
 EP Wealth Advisors
 ESPN LA
 First Presbyterian Church of San Pedro
 Sean & Trish Gibbs
 Robert & Theresa Hall
 Jim & Cathy Hendrickson
 Hermosa Kiwanis Club Foundation
 Catherine & David Hetzer
 Michael Jenkins
 JH Property Management
 Keller Williams Realty- L.A. Harbor
 Jennifer King
 Gerald & Susan Kouzmanoff
 Lynn Kronzek
 Law Office of Kelley C. Finan
 Meg Lenihan
 Rosina McIntyre
 Barbara & John Menzelos
 Charles & Mary Meyer
 Frank & Marilyn Miles
 Musick, Peeler & Garrett
 Nu-Way Mattress Corporation
 James & Sheila O'Connor
 Lila Omura
 Kendra Panfil
 Bill & Patt Parker



Jade Level, Continued

Donald & Patricia Range
 Deborah Richie-Bray
 Eugene & Terry Rolle
 Rotary Club of San Pedro
 Kathryn Saunders Britton
 Eda Seaver
 Marianne Shriver
 James Tehan
 Peter & Monique Thorrington
 Heidi Tinsman
 Mardi & Donald Tobias
 The Wayfarers Chapel
 William & Winifred Weisinger, Jr.
 Steven & Angela Williamson

Quartz Level, Up to \$499

4Arts Education
 15th Street Elementary School
 Lawrence & Kathleen Adamovic
 Paul & Belle Adams
 John Alden
 Katherine Alex
 Ra-Neesha Allen
 Arthur & Irene Almeida
 Ana Alvarez and Sara Bonilla
 Amazonsmile
 Lawrence Anderson
 Paula Andreozzi
 Edith Andrew
 Rosanna Anghileri
 Anonymous (103 people)
 Jorge & Barbara Aranguren
 Fred & Linda Arkenberg
 Robert & Karen Armstrong
 Dian Ashley
 Doug & Gayle Bailey
 Jessica Bailey
 Verna Balch
 Dennis & Doreen Balestreri
 Tim & Kathi Baptist

Don & Nancy Barnes
 Gayle Barney
 Marsha Barrett
 Diane Barry
 Pat Bart
 Debbie Battaglia
 Bay Club Rolling Hills
 Peter & Barbara Beer
 Autumn Bering
 Amy Berlin
 Frank & Ruth Bescoby
 Daniel & Lisa Bianca
 Gretel Biek
 Penny Binford
 R. C. & Brooke Biscay
 Monica Bodell
 Yvonne Bogdanovich
 Thomas & Frances Booth
 Robert & Mimi Borden
 David & Janice Borst-Smith
 Michael & Keri Botello
 Nancy Bradley
 George & Sylvia Bronaugh
 Ralph & Mary Brown
 Scott Brown
 Wendi Brudvik
 Kathaleen Brundidge
 Buono's Pizza II
 Raymond Burch
 June Burlingame-Smith
 Sharonda Bush
 Molly Byock
 Kimberly Caballero
 Patrick & Jackie Cahill
 Jacquelyn Campbell
 George & Jean Carbajal
 Hannah Carlson
 Patricia Carroll
 Manuel Castillo
 Ivan Ceja Garcia
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 Cindy Chew
 Barbara & J B Christie
 Nancy Cinnamon
 Anthony & Diane Cole
 Brian & Ellen Cook
 Jim & Anne Cook
 Sharon Coors
 Steve Cox
 Coyne USA, Inc
 Christina Craig
 Walter Curry
 Michele Dahlerbruch
 Bob & Emiley Daly
 Dana Middle School
 Robert & Mary Dawson
 Ann De Briere
 Juliet De Guzman

Alan & Roberta Debraal
 Naresh & Susan Deo
 Ray & Anne Destabelle
 Roseanne Di Marco-Burnham
 Nancy Diaz
 Marcelle Dicker
 Michael Dinsmore
 James & Mary Ann Donahue
 Linda Dorfmont
 Nick & Barbara Dragich
 Caroline & Terence Duffy
 Wesley Dugle
 Donna & Don Duperon
 Claire Easton
 ECHO of Northrup Grumman
 Patricia Edie
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 Colleen Egan
 Lawanna Eggleston
 Ray & Margareta Ericksen
 Lynne Erwin
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 Grace Farwell
 Sunya Felburg
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 Jay & Luan Fogg
 James & Solvejg Fong
 Jean Foster
 Catherine Francis
 Allen Franz
 Debra Fresquez
 Carolyn Fujioka
 Judith Fujita
 Tom Galbraith and Edna Bay
 Estela Galindo-Walker
 Ann Gamsgaard
 Flora Garcia
 J. Arnoldo & Marilyn Garcia
 Faye Garry
 Jerry & Catherine Gillman
 Mary Gimenez-Caulder
 Marilyn Ginsburg
 James & Mary Gisbrecht
 Glaser Weil, LLP
 Jacqueline Glass
 Bette Golik

Quartz Level, Continued

Gricela Goodall	Bob & Sheri Kapust	Gloria Maxwell
Carole Gordon	Katherine Keesal	Marjel M. McFaddin
Barbara Graham	Clark & Shelley Kelly	Lois McFarland
Steven & Jeanne Grant	Maureen & Steele Kelly	Michael, Stacy & Rachel McGinty
Mike & Susan Gray	Jan Kendall	Michele McNearney
Anna Greenleaf	Gaston & Glenda Kent	Tim & Connie McOsker
Liz Griggs	John & Alta King	Anita Meistrell
Geoffrey Groat	Gary & Shirley Kinnett	Rieko Mendez
Gilbert & Virginia Guerra	Knotts Berry Farm	George & Peggy Mercer
Eric Gullett	Barbara Kokkinakis	Earl & Mary Merritt
Judy Haase	Nils & Kari Kolderup	Joan Micallef
Cheryl Hackett	Laura & Yvette Kovary	Kelli Micheau
Richard & Rosland Hadley	Sherry & Ian Kramer	Alexandra Michel
Francis Hailwood	William & Sallie Krause	Kenneth & Wilma Miller
Alan & Mary Halkett	Kroger Co. (Ralphs)	Mabel Miner
David & Rascha Hall	Linda Ott & Debbie Landes	Maria Mistry
Ari Hamilton	Danny Langston	Joanne & Alan Miyamoto
Fred & Barbara Haney	Kevin & Peggy Lanigan	Elizabeth Mora
Barbara Hargreaves	Julaina & Fletcher Larson	Thomas & Rebecca Moran
Christina Harris	Nermine La-Shaker	Violet Moretti
Cheryl Hartidge	Janet Lauro	Janice Moriah
Ann & George Hartmann	Marissa Lauro	James & Lisa Morrison
Harvey H. Rosen	Brian & Mayon Leamy	Lucreta Morris-Taylor
Irene Hasserjian	Michael & Karen Learned	Raye Murphy
David & Christine Hathaway	Donna Lee	Ugur Mutulu
Melody & Gaston Haughton	Stacey Lee	Christy Nichols
Yvonne & David Heath	Don & Doris Leimer	Maura O'Brien
Richard & Maria Henke	Carl & Ann Lekven	Ohafia Family Union California
Carol Hennessy Carlson	Mel & Liz Lewin	Helen O'Lone and Elise Johnson
Laura Herrmann	Lisa Lewis	John & Janice Olsen
Leonard & Barbara Herzmark	Tom & Carolyn Liesy	Sheila O'Neill
Florence Hess	Linc Housing	Henry & Sarah Ott
Angela Hewitson	Michelle Lindgren	Palos Verdes Peninsula Council of PTAs
Rafael Hinojosa	Richard & Leslie Link	Kenneth & Joan Parker
Calvin & Marsha Hobel	Michelle Lipson	Carol Pederson Davids
Dale & Marilyn Hoffman	Annette & Solomon Little	Cecilia Perez
Carol Holben	Steve Lombard	Elizabeth Perryman
Terrye Holcomb	Jessica Lomeli	Ornella Peterson
Raeshema Holland	Gimese London	Ouida Peterson
Holy Trinity School	Gail & Richard Long	Rick Pielago
Liselotte Holzer	Isabel Lopez	Pillar of Truth Christian Center
Home Depot	Nancy & Thomas Love	Robert & Dorothy Pilmer
Linda Honey	Jim Lundy	Frank & Carolyn Pohlner
Hope United Methodist Church	Kay & Paul Lupo	Robert & Maria Popoli
Jennifer Iceland	Jeffrey Luther	Pamela Popovich
ILWU Local 63, Marine Clerks Assoc.	Antoinette Luz	Lynn Potter
Kaaren Ingebretsen Hoffman	Richard & Christine Lynch	Richard Potts
Alfred & Lorna Interian	Judith Lyons	Frank & Melanie Poturica
Mike & Miki Ishikawa	Janet MacLeod	Alexis Prideaux
Nidhin Jacob	Andrew & Nancy Mactavish	Marilou Puerto
Breanna Jaijairam	Peter & Pamela Major	Douglas & Laural Purinton
Christopher Jenne	Malaga Bank	Mike Radice
Julian & Lisa Jimenez	Manhattan Beach Community Church	Brigid Ramirez
InaMarie & David Johnson	John & Gail Marcone	Marjorie Randa Marin
Timothy Johnson	Jo Margolf	Marge Rankin
Paula Jones	Kurt & Debra Marsden	Lisa Rayburn-Parks
Marc Kaiser	Janet Martinez	Robert & Holly Reamer
George & Jane Kallis	Masongate HOA	Carla Redmon
	Robert Maurer	Ramon Rendon III

Quartz Level, Continued

J F & Rachel Renhult
Frank & Carmen Rico
Lois Riopelle
Riviera Mexican Grill
Roadrunner
Fred & Kahina Khemmar Roberts
Mark & Susan Robinson
Adrian Rodriguez
Ana Rodriguez
Phil & Sally Rogers
Lisa Rogy
Richard & Julia Rosas
Stuart Rudnick
Dirk & Lynn Ruffin
Amanda & Christopher Ruple
Manuela Saenz
Safe-T-Walk, Inc.
Mary Jean Salcido
San Pedro Garden Club
Carmen Sanchez
Nicole Santiago
William & Kathy Sauers
Janet Scheppler
Birgit Schmitz-Justin
Eric & Diane Schott
Judith Schuler Pollard
Jill Schultz
Schwab Charitable Fund
Beverly Scott
William Scott

Carrie Scoville
Douglas & Jo Scudamore
Susan Seamans
Star Sem
Bob & Mary Sheh
Michael & Sandra Sherman
Jill Shoemaker
Adrienne Short
Joanne & John Shultz
Carol Simone
Richard & Jennifer Sittel
Steven & Reba Skoll
Catherine Skubik
Mary-Gene Slaven
Christopher Smith
Toni Smith
Donald & Deborah Snook
Laura Soto
John & Suzanne Sover
Joe & Kim Spirito
St. Katherine Greek Orthodox Church
St. Mark's Presbyterian Church
St. Paul's Lutheran Church
Diane Stame
Start To Finish Event Services, Inc.
Sharon Stewart
Nicholas & Suzie Stiassni
William & Maria Stieritz
John & Bridget Stillos



Harbor Interfaith Services
670 West 9th Street
San Pedro, CA 90731

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Non-Profit Org.

U.S. Postage

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San Pedro, CA 90731

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Supremna Thurmond-Cole
Cheryl Townsend-Hartdige
Sandra Traverso
Triple A Rents
Karen Tucker
Martha & Don Tuffli
Cheryl Turner
Bruce & Kathleen Tweitmann
U.S. Bank
Izzy & Livy Ucuzoglu
Marina Umana
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