Dear Friends and Supporters,

Fiscal year 2018 was a big year for Harbor Interfaith. Here were some of the highlights. In 2018, our budget increased from $5.7 million to $9.2, we went from 29 employees to 45, we added permanent housing in Long Beach, and we placed one new case manager in additional area hospitals.

Our growth was due to two things: (1) tax initiatives for homelessness that provided additional income, and (2) your support. In fact, last year, the number of donors increased 27%. I am grateful to all of you.

For 2019, we continue our high-level of care to the homeless and working poor while taking a step to the side to plan the future. Much good has happened at the agency, and we’re pleased to have been able to help more people. But we want to use this year to also plan ahead, and we hired a consulting firm to help. By December, we will have a new five-year strategic plan crafted in partnership with the staff, Board of Directors, community, and supporters. If you have ideas for the future, please share them with me.

Again, thank for your support. We look forward to working with you in 2019 and beyond.

Executive Director’s Message

Heart the Homeless 5k

Harbor Interfaith’s second annual 5k run and walk will take place on Saturday, April 27, 2019, in Ernie Howlett Park, Rolling Hills Estates. The event will include a costume contest, health expo, food drive, and a Taiko drummer performance. Tickets range from $25 to $65. Please watch your email and our Facebook page for updates and consider renting a booth or sponsoring the event—harborinterfaithse.wixsite.com/heartthehomeless.

Program Successes

Family Resource Center: Services include the Food Pantry, Clothing Closet, holiday food baskets, public benefits assistance, advocacy, hygiene items, mail and phone services, life skill classes, health and vision screening, and assistance with finding permanent housing—30,517 service contacts were provided in 2018.

Childcare: Licensed by the State of California, The Children’s Center offers care and education for ages 6 weeks through 17 years—67 children were served in 2018.

Housing Homeless Families: The Coordinated Entry System (CES) for Families is a network of providers assisting homeless families with housing and referrals. Providers work together to assist with housing and service plans and keep everyone united in the community—371 families were helped in 2018.

Transitional Housing: The Ilse J. Oetiker Accelerated Learning & Living program (ALL) offers twenty-three homeless families up to eighteen months of housing in an apartment building. Parents attend school to complete a degree or earn a certificate, enabling them to step into a career to support the family—24 families were served in 2018.

Continued top of next page
Program Successes, Continued

**Housing Homeless Individuals and Youth:** The Coordinated Entry System (CES) for Individuals and Youth works collaboratively to permanently house individuals including veterans, seniors, and youth—**499 clients were assessed in 2018.**

**The Family Shelter** offers twenty homeless families housing for up to ninety days. The head of household meets with a case manager and attends workshops on various topics, including budgeting—**64 families were housed and helped to find housing in 2018.**

**Permanent Supportive Housing:** Harbor Interfaith offers shared housing for chronically homeless individuals at Century Villages at Cabrillo in Long Beach. Clients receive wrap around services to promote long-term housing stability—**28 chronically-homeless individuals were housed in 2018.**

---

### Agency Statistics

#### Overall

<table>
<thead>
<tr>
<th>No. of Services Provided</th>
<th>40,381</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of People Served</td>
<td>8,301</td>
</tr>
<tr>
<td>Percentage of Adults Served</td>
<td>55%</td>
</tr>
<tr>
<td>Percentage of Children Served</td>
<td>45%</td>
</tr>
</tbody>
</table>

#### Children Served

<table>
<thead>
<tr>
<th>Ages</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ages 0 to 5 Yrs.</td>
<td>37%</td>
</tr>
<tr>
<td>Ages 6 to 12 Yrs.</td>
<td>36%</td>
</tr>
<tr>
<td>Ages 13 to 17 Yrs.</td>
<td>23%</td>
</tr>
<tr>
<td>Ages 18+ Yrs.</td>
<td>4%</td>
</tr>
<tr>
<td>Male</td>
<td>51%</td>
</tr>
<tr>
<td>Female</td>
<td>49%</td>
</tr>
</tbody>
</table>

#### Adults Served

<table>
<thead>
<tr>
<th>Ages</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ages 18 to 24 Yrs.</td>
<td>11%</td>
</tr>
<tr>
<td>Ages 25 to 34 Yrs.</td>
<td>24%</td>
</tr>
<tr>
<td>Ages 35 to 44 Yrs.</td>
<td>23%</td>
</tr>
<tr>
<td>Ages 45 to 54 Yrs.</td>
<td>19%</td>
</tr>
<tr>
<td>Ages 55+ Yrs.</td>
<td>23%</td>
</tr>
<tr>
<td>Male</td>
<td>38%</td>
</tr>
<tr>
<td>Female</td>
<td>62%</td>
</tr>
</tbody>
</table>
We continued to serve the entire South Bay, from Inglewood to San Pedro and Long Beach. In 2018, 41 percent came from San Pedro and Long Beach combined, but the balance was spread across the other communities. The clients were mostly Black and Latino, although every race and culture were represented.

### Original Residence

<table>
<thead>
<tr>
<th>Residence</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athens</td>
<td>0%</td>
<td>3%</td>
</tr>
<tr>
<td>Carson</td>
<td>2%</td>
<td>3%</td>
</tr>
<tr>
<td>Compton</td>
<td>0%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>El Segundo</td>
<td>0%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Gardena</td>
<td>3%</td>
<td>3%</td>
</tr>
<tr>
<td>Harbor City</td>
<td>4%</td>
<td>3%</td>
</tr>
<tr>
<td>Harbor Gateway</td>
<td>0%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Hawthorne</td>
<td>&lt;1%</td>
<td>2%</td>
</tr>
<tr>
<td>Hermosa Beach</td>
<td>1%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Inglewood</td>
<td>7%</td>
<td>5%</td>
</tr>
<tr>
<td>Lawndale</td>
<td>&lt;1%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Lennox</td>
<td>12%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Lomita</td>
<td>2%</td>
<td>2%</td>
</tr>
<tr>
<td>Long Beach</td>
<td>14%</td>
<td>14%</td>
</tr>
<tr>
<td>Manhattan Beach</td>
<td>0%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Other</td>
<td>3%</td>
<td>24%</td>
</tr>
<tr>
<td>Palos Verdes Estates</td>
<td>&lt;1%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Rancho Palos Verdes</td>
<td>0%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Redondo Beach</td>
<td>5%</td>
<td>1%</td>
</tr>
<tr>
<td>Rolling Hills</td>
<td>&lt;1%</td>
<td>0%</td>
</tr>
<tr>
<td>San Pedro</td>
<td>41%</td>
<td>28%</td>
</tr>
<tr>
<td>Torrance</td>
<td>1%</td>
<td>4%</td>
</tr>
<tr>
<td>Wilmington</td>
<td>4%</td>
<td>7%</td>
</tr>
</tbody>
</table>

### Education

<table>
<thead>
<tr>
<th>Level</th>
<th>2018</th>
<th>USA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Associate's Degree</td>
<td>3%</td>
<td>10%</td>
</tr>
<tr>
<td>Bachelor's Degree</td>
<td>3%</td>
<td>22%</td>
</tr>
<tr>
<td>ESL</td>
<td>4%</td>
<td>No data</td>
</tr>
<tr>
<td>GED</td>
<td>5%</td>
<td>No data</td>
</tr>
<tr>
<td>High School Graduate</td>
<td>31%</td>
<td>29%</td>
</tr>
<tr>
<td>Graduate Degree</td>
<td>2%</td>
<td>13%</td>
</tr>
<tr>
<td>No High School Diploma</td>
<td>36%</td>
<td>10%</td>
</tr>
<tr>
<td>Some College</td>
<td>14%</td>
<td>16%</td>
</tr>
<tr>
<td>Some Vocational Training</td>
<td>2%</td>
<td>No data</td>
</tr>
<tr>
<td>Vocational Certificate</td>
<td>2%</td>
<td>No data</td>
</tr>
</tbody>
</table>

### Race/Culture

<table>
<thead>
<tr>
<th>Group</th>
<th>HIS</th>
<th>USA</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native</td>
<td>1%</td>
<td>1%</td>
</tr>
<tr>
<td>Asian/Pacific Islander</td>
<td>2%</td>
<td>5%</td>
</tr>
<tr>
<td>Black or African American</td>
<td>36%</td>
<td>13%</td>
</tr>
<tr>
<td>Caucasian or White</td>
<td>10%</td>
<td>59%</td>
</tr>
<tr>
<td>Latino</td>
<td>41%</td>
<td>13%</td>
</tr>
<tr>
<td>Middle Eastern</td>
<td>1%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Mixed</td>
<td>6%</td>
<td>3%</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>1%</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Other</td>
<td>1%</td>
<td>6%</td>
</tr>
</tbody>
</table>

### Calendar Year 2018 Donors

---

**Platinum Level, $100,000+**

- Anonymous (1 Donor)
- Community Development Commission
- Los Angeles Homeless Services Authority
- United Way of Greater Los Angeles

**Gold Level, $50,000 to $99,999**

- City of Long Beach Dept of Human Srvs
- City of Redondo Beach
- County of Los Angeles
- Kaiser Permanente So. Bay Medical Ctr.
- Marisla Foundation
- Ralph M. Parsons Foundation
- The Rose Hills Foundation
- Shelter Partnership
- South Bay Auxiliary of HIS

**Silver Level, $25,000 to $49,999**

- Anonymous (1)
- California Association of Food Banks
- LA Care Health Plan
- Ralph & Loraine Scriba
- Torrance Memorial Medical Center

**Bronze Level, $10,000 to $24,999**

- The Benjamin Family Fund
- Child & Adult Care Food Program
- Crail-Johnson Foundation
- Emergency Food & Shelter Program
- The Green Foundation
- Kennedy Health Services
- Providence Little Company of Mary
- Robert & Barbara Morel
- Palos Verdes Junior Women's Club
- Palos Verdes Resale

**Opal Level, $5,000 to $9,999**

- Andeavor
- Anonymous (1 Donor)
- Coastal San Pedro Neighborhood Council
- Becky Cool
- Robert & Sharon Coors
- Cruise Industry Charitable Foundation
- Gary Norton & Claire Damecour
- Patricia Danielson
- Delta Research & Educational Foundation

Thank you to the individuals, foundations, corporations, organizations, faith communities, and government agencies supporting our clients. We couldn't have done the work without you.

Please note that we had 27% more donors contribute to the agency in 2018.
Opal Level, Continued
Gannett Foundation, Inc.
The Good Provider Food Bank
Las Candalistas
Allen & Dottie Lay
Vincent Martelli
PDM Certified Public Accountants
June Romine
S. Mark Taper Foundation
St. John Fisher Church
St. Peter's by the Sea Presbyterian Church
Phyllis Summers
Teresa Szymczak
TJX Foundation
Whitney Young Children's Foundation

Emerald Level, $1,000 to $4,999
American Honda Motor Company
Janet Baszile
Jonathan & Toshiko Bigelow
Boots & Bows Square Dance Club
Doris Brigham
Andrea Burrill
Cabrillo Beach Yacht Club
Vera Campbell
Kathy Christie
Church World Services
Priscilla Clark
Congregation Ner Tamid of South Bay
Continental Development
Norman & Nancy Cook
Elisabeth D'Agostino
Delta Sigma Theta Sorority, Inc.
Evangelical Lutheran Church in America
First Presbyterian Church of San Pedro
Sharon Girkins
Good Shepherd Lutheran Church
Grace Helen Spearman Charitable Found
Tahia Hayslet
Víctor Housepian
James & Sheryl Kohlhoff
Carol Kulencavich
Geraldine Lanzendoerf
Las Vecinas Women's Club
Frederick & Anna Levin
Patricia Lynch
Susan & Ron Maehl
Florence & Walter Marshall
Marcia Mills
Patricia Mraz
National Charity League, Peninsula
New Neighbors of Palos Verdes Penn
Sheri & Alex Nikolakopoulos

Jade Level, $500 to $999
Christine & Mike Accavitti
Anonymous (1 Donor)
Marina Batzke
Cathy Bearegard
David Beck
Stephen Bosma
Nanci Browning
Alfred Cellier
Cindy Chew
Thomas & Nadine Chrien
Gary Eckley & Abigail Winston
EP Wealth Advisors
Hermosa Kiwanis Club Foundation
Michael Herron
Michael Jenkins
JH Property Management
Sherry & Ian Kramer
Lynn Kronzek
Craig & Judy Leach
Lee Linden
Stephen Lowrie
Charles & Mary Meyer
Frank & Marilyn Miles
Ramin Mirhashemi
Musick, Peeler & Garrett
James & Sheila O'Connor
Glenda Owens
Kendra Panfil
Bill & Patt Parker
Wendell Patterson
Donald & Patricia Range
Anne Rissler
Robert & Richard Rodin
Rognlien Family Fund
Rolling Hills Preparatory School
San Pedro D.B. Club
Kathryn Saunders Britton
Eda Seaver
South Bay Mustang Owners
St. Luke's Presbyterian Church
Cynthia Tahlker
Heidi Tinsman
Shari Weaver

Quartz Level, Up to $499
Pamela Aki
Susie Aleksich
Donna Alexander
Arthur & Irene Almeida
Ana Alvarez & Sara Bonilla
Robert & Elizabeth Amador
AmazonSmile
American Multi-Cinema (AMC)
Jennifer Andersen
Lawrence Anderson
Paula Andreozzi
Rosanna Anghileri
Anonymous (58 donors)
Aquarium of the Pacific
Jorge & Barbara Aranguren
Robert & Karen Armstrong
Ascension Lutheran Church
The Aslian Living Trust
Kathleen & Randy Avakian
Verna Balch
Don & Nancy Barnes
Betsy Barnhart
Pat Bart
Michael Beers
Frank & Ruth Bescoby
Penny Binford
Kennedy & Sabrina Blackwell
John Blake
Sam & Lois Bloom
Yvonne Bogdanovich
Thomas Booth
Michael & Keri Botello
Bowers Museum
Nancy Bradley
Charles Briskin
Francisco & Stephanie Brito
Annette Brodsky
Carolina & Jeffrey Brown
Ralph & Mary Brown
Hollidae Brown
Harbor Interfaith, like many nonprofits, is independently audited. You can find our audit on HarborInterfaith.org.

Expenses for 2018 were $7,506,324, a 24% increase, yet we ended the year with a +$708,636 net.

Program expenses were 93% of the budget, 8% better than the industry standard. Income is broken down in the chart to the right.

Quartz Level, Continued
Ellen Brownstein
David & Renee Bugarin
Randolph & Carolyn Bumatay
Raymond Burch
June Burlingame-Smith
Nuria Bustamante
Virginia Butler & Les Fishman
Kimberly Caballero
Patrick Cahill
Linda Calhoun
Peter & Gina Califano
David & Phyllis Cannom
Rollegio Carrillo
Patricia Carroll
Manuel Castillo
Doreen Chamberlain-Nakabayashi
Christine Cheatham
Lydia Chobotov
Jan Christena
Walter Christmas
David & Marie Chura
Janice Cofer
Bob Coffey
Claire Coignard
Dayna Coleman
Beverly Cook
Chris & Jamie Cope
Corp. for Supportive Housing (CSH)
Roger & Danielle Cosgrove
Coyne USA, Inc
Christina Craig
Latrina Craig
Ken & Mary Ellen Crow
Sharon & Joe Cutcliffe
Michele Dahlerbruch
Bob & Emiley Daly
Kathleen Davis
Era Jean & Leo Davis
Robert & Mary Dawson
Juliet De Guzman
Claudine Degennaro
Naresh & Susan Deo
Alex Devin
Aimee Dierx
Roseanne DiMarco-Burnham
James & Mary Ann Donahue
Sandy Downing
Nick & Barbara Dragich
Wesley Dugle
Patricia Edie
Kathleen Edler
Lawanna Eggleston
Richard Ellingson
William Emanuelsen
Wendy Emeny
Barry & Julie Engelman Family Trust
Deborah Eppolito
Ray & Margareta Ericksen
Lynne Erwin
eScrip
James & Carla Farrell
Sunya Felburg
Robert & Denise Fessenbecker
Robert Filep
Richard Finken
First Church of Christ, Scientist
Lorraine Fladrich
Martha Flecha-Raza
Carol & James Flick
James & Solvevig Fong
Jean Foster
Debbie Fournier
Allen Franz
Debra Fresquez
James & Judith Fujita
Jerry & Lorraine Gaines
Tom Galbraith & Ms. Edna Bay
Estela Galindo-Walker
Ann Gamsgaard
J. Arnoldo & Marilyn Garcia
Flora Garcia
Jean Garcia
Faye Garry
Lynn Gill
Mary Gimenez-Caulder
Amberann Ginsberg
Marilyn Ginsburg
Adam Goldstein
Hiram Gonzalez
Lionel & Donna Goodwin
Nancy Gragg
Monica Granados
Steven & Jeanne Grant
Mike & Susan Gray
Deborah Green
Green Onion Restaurant
Quartz Level, Continued

Gary & Norma Greene
Anna Greenleaf
Fran Gregg
Cynthia Gudiel
Richard & Rosland Hadley
Alan & Mary Halkett
David & Rascha Hall
Michael Harper
David Hathaway
The Heart of Cabi Foundation
Yvonne & David Heath
Sandy Hendrickson
Richard & Maria Henke
Carol Hennessy Carlson
Jeanne Henry
Barbara Herzmark
Catherine & David Hetzer
Eve Higgins
Rafael Hinojosa
Dale & Marilyn Hoffman
Raeshema Holland
Joel Holtz
Holy Trinity School
Linda Honey
ILWU Local 63, Marine Clerks Assoc.
Kaaren Ingebretsen Hoffman
Alfred & Lorna Interian
Breanna Jaijairam
Sean Jaquez
Christopher Jenne
Julian & Lisa Jimenez
Timothy Johnson
Helen Johnston
Paula Jones
Lois Jones
JUST GIVE
Marc Kaiser
George & Jane Kallis

Adrienne Kaufman
Keller Williams Realty- L.A. Harbor
Maureen & Steele Kelly
Clark & Shelley Kelly
Jan Kendall
Jim & Marina Kennedy
Glenda Kent
John & Alta King
Gary & Shirley Kinnett
Neal Kleiner
Don Knabe
Virgina Knauss
Kari Kolderup
Claudia Kreis
Kroger Co. (Ralphs)
Jenny Krusoe
Lawrence Kusko
L A Opera
Robin Lambert
Linda Ott & Debbie Landes
Amidou & Rosetta Landou
Danny Langston
Law Office of Kelley C. Finan
Steve Lawrence
Katie Leach
Michael & Karen Learned
Katherine Leech
Ralph LeFevre
Carl & Ann Lekven
Bennie Leonard
Suzanne Licht
Michelle Lindgren
Richard & Leslie Link
Annette Little
Ted Liu
Richard & Ruth Lohrer
Jessica Lomeli
Sherry Lopez
Antoinette Luz
Thomas & Andrea MacMillan
Katherine Maher
Peter & Pamela Major
Thomas & Mary Malone
Manhattan Beach Community Church
Mary Marez
Janet Martinez
Masongate HOA
Julia Matthews-Manor
Carolyn Maynard
Marjel M. McFaddin
Rosina McIntyre
David & Kathryn McKinnie
Thomas Mehligber
Anita Meistrell
Sunny Melendez, M.D.
Mary Melling
Rieko Mendez
Earl & Mary Merritt
Joan Micallef
Kelli Micheau
Carmen Miguel
Nola Mihlsten
Kenneth & Wilma Miller
Natalie Miller
Philip & Carol Minami
Harold & Nell Mirels
Joanne & Alan Miyamoto
Elizabeth Mora
Thomas & Rebecca Moran
Louise Moriarty
James & Lisa Morrison
Carol & William Murin
James Murphy
Raye Murphy
Diana & Pat Nave
Cheri Newell
Maura O’Brien
Helen O’Lone & Elise Johnson
Janet & Janice Olsen
Lila Omura
Trudy Park
Park Western Elementary School
Carol Pederson Davids
Cynthia & Laurence Percz
Cecilia Perez
Yolanda & Wayne Perry
Sallie Lea Pershing
James Perzik
Ornella Peterson
Art Petteersen
Pillar of Truth Christian Center
Anthony Pirozzi
Joanne & Richard Pooler
Don & Cheryl Pope
Robert & Maria Popoli
Isaac Quesada-Rocha

Comedy/Magic Night: Ann St. Cyr, Auxiliary President; Christine Accavitti, Event Chair; Nancy Browning, Former President.