



**Harbor Interfaith Services, Inc. Annual Report** **2018**



## Board of Directors and Key Personnel

### Board of Directors

Anne Laguzza, Chair  
Claire Coignard, Vice Chair  
Andrea Burrill, CFO  
Rev. Nicole Reilley, Secretary

Scott J. Donnelly, CPA  
Richard Ellingson  
Kelley Finan  
Jonathan Gragg  
Whitney Leathers  
Sheri Nikolakopoulos  
Sean Steichen

### South Bay Auxiliary of HIS

Anne St. Cyr & Nancy Roebuck  
Co-Presidents

### Administrative

Tahia Hayslet, Executive Director  
Mike Radice, Dir. of Development  
Lynn Kronzek, Grant Consultant

### Legal Counsel

Musick, Peeler & Garrett

### Harbor Interfaith Services

670 W. 9th St., San Pedro, CA 90731  
310-831-0603, HarborInterfaith.org



## Cover Photos L to R

HIS admin., HIS Family Shelter, HIS Children's Center, Torrance Memorial, Hunter family (clients), HIS transitional housing, Villages at Cabrillo housing, Kaiser SB, R. Hammond (client), J. Torres (client), HIS shelter office, Little Company of Mary.

## Executive Director's Message

Dear Friends and Supporters,

Fiscal year 2018 was a big year for Harbor Interfaith. Here were some of the highlights. In 2018, our budget increased from \$5.7 million to \$9.2, we went from 29 employees to 45, we added permanent housing in Long Beach, and we placed one new case manager in additional area hospitals.

Our growth was due to two things: (1) tax initiatives for homelessness that provided additional income, and (2) your support. In fact, last year, the number of donors increased 27%. I am grateful to all of you.

For 2019, we continue our high-level of care to the homeless and working poor while taking a step to the side to plan the future. Much good has happened at the agency, and we're pleased to have been able to help more

people. But we want to use this year to also plan ahead, and we hired a consulting firm to help. By December, we will have a new five-year strategic plan crafted in partnership with the staff, Board of Directors, community, and supporters. If you have ideas for the future, please share them with me.

Again, thank for your support. We look forward to working with you in 2019 and beyond.



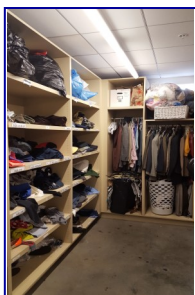
*Tahia Hayslet*

## Heart the Homeless 5k

Heart the  
Homeless  
5k, Kid's Run, Health Expo

Harbor Interfaith's second annual 5k run and walk will take place on Saturday, April 27, 2019, in Ernie Howlett Park, Rolling Hills Estates. The event will include a costume contest, health expo, food drive, and a Taiko drummer performance. Tickets range from \$25 to \$65. Please watch your email and our Facebook page for updates and consider renting a booth or sponsoring the event—[harborinterfaithse.wixsite.com/heartthhomeless](http://harborinterfaithse.wixsite.com/heartthhomeless).

## Program Successes



Clothing Closet

**Family Resource Center:** Services include the Food Pantry, Clothing Closet, holiday food baskets, public benefits assistance, advocacy, hygiene items, mail and phone services, life skill classes, health and vision screening, and assistance with finding permanent housing—**30,517 service contacts were provided in 2018.**

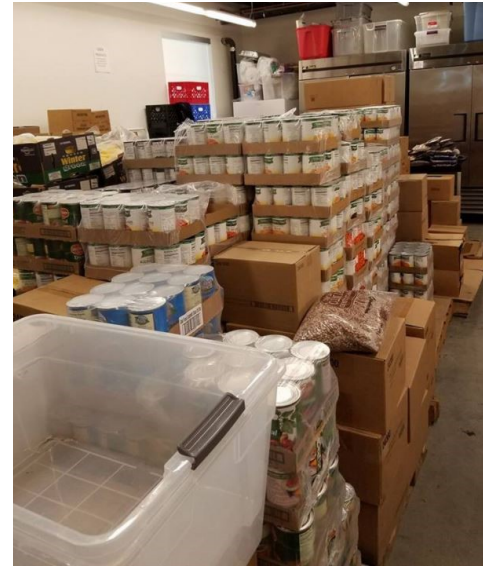
**Childcare:** Licensed by the State of California, The Children's Center offers care and education for ages 6 weeks through 17 years—**67 children were served in 2018.**

**Housing Homeless Families:** The Coordinated Entry System (CES) for Families is a network of providers assisting homeless families with housing and referrals. Providers work together to assist with housing and service plans and keep everyone united in the community—**371 families were helped in 2018.**

**Transitional Housing:** The Ilse J. Oetiker Accelerated Learning & Living program (ALL) offers twenty-three homeless families up to eighteen months of housing in an apartment building. Parents attend school to complete a degree or earn a certificate, enabling them to step into a career to support the family—**24 families were served in 2018.**

*Continued top of next page*

## Program Successes, Continued



**Housing Homeless Individuals and Youth:** The Coordinated Entry System (CES) for Individuals and Youth works collaboratively to permanently house individuals including veterans, seniors, and youth—*499 clients were assessed in 2018.*

**The Family Shelter** offers twenty homeless families housing for up to ninety days. The head of household meets with a case manager and attends workshops on various topics, including budgeting—*64 families were housed and helped to find housing in 2018.*

**Permanent Supportive Housing:** Harbor Interfaith offers shared housing for chronically homeless individuals at Century Villages at Cabrillo in Long Beach. Clients receive wrap around services to promote long-term housing stability—*28 chronically-homeless individuals were housed in 2018.*

## Agency Statistics

### Overall

No. of Services Provided	40,381
No. of People Served	8,301
Percentage of Adults Served	55%
Percentage of Children Served	45%

### Children Served

	2018
Ages 0 to 5 Yrs.	37%
Ages 6 to 12 Yrs.	36%
Ages 13 to 17 Yrs.	23%
Ages 18+ Yrs.	4%
Male	51%
Female	49%

### Adults Served

Ages 18 to 24 Yrs.	11%
Ages 25 to 34 Yrs.	24%
Ages 35 to 44 Yrs.	23%
Ages 45 to 54 Yrs.	19%
Ages 55+ Yrs.	23%
Male	38%
Female	62%

A Benefit to Support The Children's Center of Harbor Interfaith Services

The South Bay Auxiliary of Harbor Interfaith Services presents

*The Fifth Annual Evening of Laughter & Fundraising*

Wednesday, May 8, 2019

The Comedy & Magic Club Hermosa Beach  
Doors open 5:30 • Dinner 6:30 • Comedy Show 8:00

**TICKETS: \$125**  
(includes dinner and show)

RSVP by April 26

Purchase tickets via the enclosed reply envelope or at [www.hisauxiliary.org](http://www.hisauxiliary.org). Questions? Contact [hisauxevent@gmail.com](mailto:hisauxevent@gmail.com).

# Demographics

We continued to serve the entire South Bay, from Inglewood to San Pedro and Long Beach. In 2018, 41 percent came from San Pedro and Long Beach combined, but the balance was spread across the other communities. The clients were mostly Black and Latino, although every race and culture were represented.

## Original Residence

Residence	2017	2018
Athens	0%	3%
Carson	2%	3%
Compton	0%	<1%
El Segundo	0%	<1%
Gardena	3%	3%
Harbor City	4%	3%
Harbor Gateway	0%	<1%
Hawthorne	<1%	2%
Hermosa Beach	1%	<1%
Inglewood	7%	5%
Lawndale	<1%	<1%
Lennox	12%	<1%
Lomita	2%	2%
Long Beach	14%	14%
Manhattan Beach	0%	<1%
Other	3%	24%
Palos Verdes Estates	<1%	<1%
Rancho Palos Verdes	0%	<1%
Redondo Beach	5%	1%
Rolling Hills	<1%	0%
San Pedro	41%	28%
Torrance	1%	4%
Wilmington	4%	7%

## Education

Level	2018	USA
Associate's Degree	3%	10%
Bachelor's Degree	3%	22%
ESL	4%	No data
GED	5%	No data
High School Graduate	31%	29%
Graduate Degree	2%	13%
No High School Diploma	36%	10%
Some College	14%	16%
Some Vocational Training	2%	No data
Vocational Certificate	2%	No data

## Race/Culture

Group	HIS	USA
American Indian/Alaskan Native	1%	1%
Asian/Pacific Islander	2%	5%
Black or African American	36%	13%
Caucasian or White	10%	59%
Latino	41%	13%
Middle Eastern	1%	<1%
Mixed	6%	3%
Native Hawaiian/Other Pacific Islander	1%	<1%
Other	1%	6%

## —A 27% Increase Over 2017— Calendar Year 2018 Donors

Thank you to the individuals, foundations, corporations, organizations, faith communities, and government agencies supporting our clients. We couldn't have done the work without you.

Please note that we had 27% more donors contribute to the agency in 2018.

### Platinum Level, \$100,000+

- Anonymous (1 Donor)
- Community Development Commission
- Los Angeles Homeless Services Authority
- United Way of Greater Los Angeles

### Gold Level, \$50,000 to \$99,999

- City of Long Beach Dept of Human Svcs
- City of Redondo Beach
- County of Los Angeles
- Kaiser Permanente So. Bay Medical Ctr.
- Marisla Foundation
- Ralph M. Parsons Foundation
- The Rose Hills Foundation
- Shelter Partnership
- South Bay Auxiliary of HIS

### Silver Level, \$25,000 to \$49,999

- Anonymous (1)
- California Association of Food Banks
- LA Care Health Plan
- Ralph & Loraine Scriba
- Torrance Memorial Medical Center

### Bronze Level, \$10,000 to \$24,999

- The Benjamin Family Fund
- Child & Adult Care Food Program
- Craill-Johnson Foundation
- Emergency Food & Shelter Program
- The Green Foundation
- Kennedy Health Services
- Providence Little Company of Mary
- Robert & Barbara Morel
- Palos Verdes Junior Women's Club
- Palos Verdes Resale

### Opal Level, \$5,000 to \$9,999

- Andeavor
- Anonymous (1 Donor)
- Coastal San Pedro Neighborhood Council
- Becky Cool
- Robert & Sharon Coors
- Cruise Industry Charitable Foundation
- Gary Norton & Claire Damecour
- Patricia Danielson
- Delta Research & Educational Foundation

**Opal Level, Continued**

Gannett Foundation, Inc.  
 The Good Provider Food Bank  
 Las Candalistas  
 Allen & Dottie Lay  
 Vincent Martelli  
 PDM Certified Public Accountants  
 June Romine  
 S. Mark Taper Foundation  
 St. John Fisher Church  
 St. Peter's by the Sea Presbyterian Church  
 Phyllis Summers  
 Teresa Szymczak  
 TJX Foundation  
 Whiting Young Children's Foundation

**Emerald Level, \$1,000 to \$4,999**

American Honda Motor Company  
 Janet Baszile  
 Jonathan & Toshiko Bigelow  
 Boots & Bows Square Dance Club  
 Doris Brigham  
 Andrea Burrill  
 Cabrillo Beach Yacht Club  
 Vera Campbell  
 Kathy Christie  
 Church World Services  
 Priscilla Clark  
 Congregation Ner Tamid of South Bay  
 Continental Development  
 Norman & Nancy Cook  
 Elisabeth D'Agostino  
 Delta Sigma Theta Sorority, Inc.  
 Evangelical Lutheran Church in America  
 First Presbyterian Church of San Pedro  
 Sharon Girkins  
 Good Shepherd Lutheran Church  
 Grace Helen Spearman Charitable Found  
 Tahia Hayslet  
 Victor Housepian  
 James & Sheryl Kohlhoff  
 Carol Kulencavich  
 Geraldine Landoerf  
 Las Vecinas Women's Club  
 Frederick & Anna Levin  
 Patricia Lynch  
 Susan & Ron Maehl  
 Florence & Walter Marshall  
 Marcia Mills  
 Patricia Mraz  
 National Charity League, Peninsula  
 New Neighbors of Palos Verdes Penn  
 Sheri & Alex Nikolakopoulos

Chris & Peta Noble  
 Nonprofit Finance Fund  
 Janet & Stewart Paperin  
 Edward Pearson  
 Suzanne Richmond  
 Timothy Johns and Robin Lee Coffey  
 Rotary Club of San Pedro  
 Kathy Siegel  
 Michael & Suzanne Sinclair  
 Rebecca Sommerstein  
 Southwest Calif. Synod, ELCA  
 Edward & Valerie Spong  
 State of California (EDD)  
 Bruce & Anne Timmer  
 Lisa Tonson  
 Torrance Logistics Company, LLC  
 UnitedHealth Group  
 Tony and Erika Vickers  
 Kerry & Lynn White

**Jade Level, \$500 to \$999**

Christine & Mike Accavitti  
 Anonymous (1 Donor)  
 Marina Batzke  
 Cathy Beauregard  
 David Beck  
 Stephen Bosma  
 Nanci Browning  
 Alfred Cellier  
 Cindy Chew  
 Thomas & Nadine Chrien  
 Gary Eckley & Abigail Winston  
 EP Wealth Advisors  
 Hermosa Kiwanis Club Foundation  
 Michael Herron  
 Michael Jenkins  
 JH Property Management  
 Sherry & Ian Kramer  
 Lynn Kronzek  
 Craig & Judy Leach  
 Lee Linden  
 Stephen Lowrie  
 Charles & Mary Meyer  
 Frank & Marilyn Miles  
 Ramin Mirhashemi  
 Musick, Peeler & Garrett  
 James & Sheila O'Connor  
 Glenda Owens  
 Kendra Panfil  
 Bill & Patt Parker  
 Wendell Patterson  
 Donald & Patricia Range  
 Anne Rissler

Roberta & Richard Rodin  
 Rognlien Family Fund  
 Rolling Hills Preparatory School  
 San Pedro D.B. Club  
 Kathryn Saunders Britton  
 Eda Seaver  
 South Bay Mustang Owners  
 St. Luke's Presbyterian Church  
 Cynthia Tahlier  
 Heidi Tinsman  
 Shari Weaver

**Quartz Level, Up to \$499**

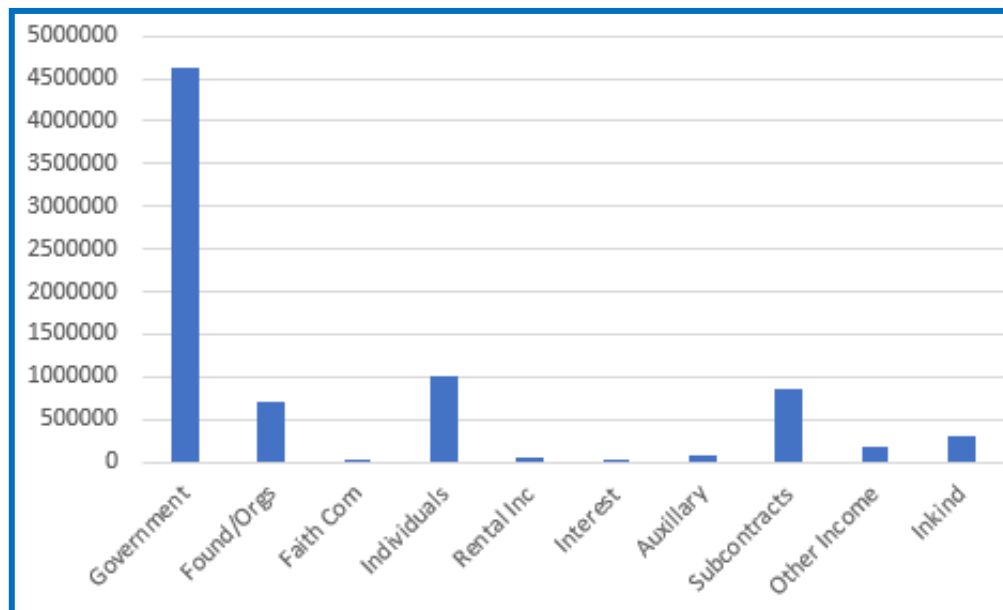
Pamela Aki  
 Susie Aleksich  
 Donna Alexander  
 Arthur & Irene Almeida  
 Ana Alvarez & Sara Bonilla  
 Robert & Elizabeth Amador  
 Amazonsmile  
 American Multi-Cinema (AMC)  
 Jennifer Andersen  
 Lawrence Anderson  
 Paula Andreozzi  
 Rosanna Anghileri  
 Anonymous (58 donors)  
 Aquarium of the Pacific  
 Jorge & Barbara Aranguren  
 Robert & Karen Armstrong  
 Ascension Lutheran Church  
 The Aslanian Living Trust  
 Kathleen & Randy Avakian  
 Verna Balch  
 Don & Nancy Barnes  
 Betsy Barnhart  
 Pat Bart  
 Michael Beers  
 Frank & Ruth Bescoby  
 Penny Binford  
 Kennedy & Sabrina Blackwell  
 John Blake  
 Sam & Lois Bloom  
 Yvonne Bogdanovich  
 Thomas Booth  
 Michael & Keri Botello  
 Bowers Museum  
 Nancy Bradley  
 Charles Briskin  
 Francisco & Stephanie Brito  
 Annette Brodsky  
 Carolina & Jeffrey Brown  
 Ralph & Mary Brown  
 Hollidae Brown

## 2018 Fiscal Year Income vs. Expenses

Harbor Interfaith, like many nonprofits, is independently audited. You can find our audit on [HarborInterfaith.org](http://HarborInterfaith.org).

Expenses for 2018 were \$7,506,324, a 24% increase, yet we ended the year with a +\$708,636 net.

Program expenses were 93% of the budget, 8% better than the industry standard. Income is broken down in the chart to the right.



### Quartz Level, Continued

Ellen Brownstein  
David & Renee Bugarin  
Randolph & Carolyn Bumatay  
Raymond Burch  
June Burlingame-Smith  
Nuria Bustamante  
Virginia Butler & Les Fishman  
Kimberly Caballero  
Patrick Cahill  
Linda Calhoun  
Peter & Gina Califano  
David & Phyllis Cannom  
Rogelio Carrillo  
Patricia Carroll  
Manuel Castillo  
Doreen Chamberlain-Nakabayashi  
Christine Cheatham  
Lydia Chobotov  
Jan Christena  
Walter Christmas  
David & Marie Chura  
Janice Cofer  
Bob Coffey  
Claire Coignard  
Dayna Coleman  
Beverly Cook  
Chris & Jamie Cope  
Corp. for Supportive Housing (CSH)  
Roger & Danielle Cosgrove  
Coyne USA, Inc  
Christina Craig  
Latrina Craig

Ken & Mary Ellen Crow  
Sharon & Joe Cutcliffe  
Michele Dahlerbruch  
Bob & Emiley Daly  
Kathleen Davis  
Era Jean & Leo Davis  
Robert & Mary Dawson  
Juliet De Guzman  
Claudine Degennaro  
Naresh & Susan Deo  
Alex Devin  
Aimee Dierx  
Roseanne DiMarco-Burnham  
James & Mary Ann Donahue  
Sandy Downing  
Nick & Barbara Dragich  
Wesley Dugle  
Patricia Edie  
Kathleen Edler  
Lawanna Eggleston  
Richard Ellingson  
William Emanuelson  
Wendy Emeny  
Barry & Julie Engelman Family Trust  
Deborah Eppolito  
Ray & Margareta Ericksen  
Lynne Erwin  
eScrip  
James & Carla Farrell  
Sunya Felburg  
Robert & Denise Fessenbecker  
Robert Filep

Richard Finken  
First Church of Christ, Scientist  
Lorraine Fladrich  
Martha Flecha-Raza  
Carol & James Flick  
James & Solvejg Fong  
Jean Foster  
Debbie Fournier  
Allen Franz  
Debra Fresquez  
James & Judith Fujita  
Jerry & Lorraine Gaines  
Tom Galbraith & Ms. Edna Bay  
Estela Galindo-Walker  
Ann Gamsgaard  
J. Arnoldo & Marilyn Garcia  
Flora Garcia  
Jean Garcia  
Faye Garry  
Lynn Gill  
Mary Gimenez-Caulder  
Amberann Ginsberg  
Marilyn Ginsburg  
Adam Goldstein  
Hiram Gonzalez  
Lionel & Donna Goodwin  
Nancy Gragg  
Monica Granados  
Steven & Jeanne Grant  
Mike & Susan Gray  
Deborah Green  
Green Onion Restaurant

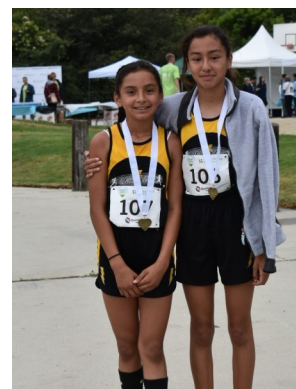
**Quartz Level, Continued**

Gary & Norma Greene  
 Anna Greenleaf  
 Fran Gregg  
 Cynthia Gudiel  
 Richard & Rosland Hadley  
 Alan & Mary Halkett  
 David & Rascha Hall  
 Michael Harper  
 David Hathaway  
 The Heart of Cabi Foundation  
 Yvonne & David Heath  
 Sandy Hendrickson  
 Richard & Maria Henke  
 Carol Hennessy Carlson  
 Jeanne Henry  
 Barbara Herzmark  
 Catherine & David Hetzer  
 Eve Higgins  
 Rafael Hinojosa  
 Dale & Marilyn Hoffman  
 Raeshema Holland  
 Joel Holtz  
 Holy Trinity School  
 Linda Honey  
 ILWU Local 63, Marine Clerks Assoc.  
 Kaaren Ingebretsen Hoffman  
 Alfred & Lorna Interian  
 Breanna Jaijairam  
 Sean Jaquez  
 Christopher Jenne  
 Julian & Lisa Jimenez  
 Timothy Johnson  
 Helen Johnston  
 Paula Jones  
 Lois Jones  
 JUST GIVE  
 Marc Kaiser  
 George & Jane Kallis



**Comedy/Magic Night: Ann St. Cyr, Auxiliary President; Christine Accavitti, Event Chair; Nancy Browning, Former President.**

Adrienne Kaufman  
 Keller Williams Realty- L.A. Harbor  
 Maureen & Steele Kelly  
 Clark & Shelley Kelly  
 Jan Kendall  
 Jim & Marina Kennedy  
 Glenda Kent  
 John & Alta King  
 Gary & Shirley Kinnett  
 Neal Kleiner  
 Don Knabe  
 Virginia Knauss  
 Kari Kolderup  
 Claudia Kreis  
 Kroger Co. (Ralphs)  
 Jenny Krusoe  
 Lawrence Kusko  
 LA Opera  
 Robin Lambert  
 Linda Ott & Debbie Landes  
 Amidou & Rosetta Landou  
 Danny Langston  
 Law Office of Kelley C. Finan  
 Steve Lawrence  
 Katie Leach  
 Michael & Karen Learned  
 Katherine Leech  
 Ralph LeFevre  
 Carl & Ann Lekven  
 Bennie Leonard  
 Suzanne Licht  
 Michelle Lindgren  
 Richard & Leslie Link  
 Annette Little  
 Ted Liu  
 Richard & Ruth Lohrer  
 Jessica Lomeli  
 Sherry Lopez  
 Antoinette Luz  
 Thomas & Andrea MacMillan  
 Katherine Maher  
 Peter & Pamela Major  
 Thomas & Mary Malone  
 Manhattan Beach Community Church  
 Mary Marez  
 Janet Martinez  
 Masongate HOA  
 Julia Matthews-Manor  
 Carolyn Maynard  
 Marjel M. McFaddin  
 Rosina McIntyre  
 David & Kathryn McKinnie  
 Thomas Mehlberg  
 Anita Meistrell



**Heart the Homeless Sk  
 female winners**

Sunny Melendez, M.D.  
 Mary Melling  
 Rieko Mendez  
 Earl & Mary Merritt  
 Joan Micallef  
 Kelli Micheau  
 Carmen Miguel  
 Nola Mihlsten  
 Kenneth & Wilma Miller  
 Natalie Miller  
 Philip & Carol Minami  
 Harold & Nell Mirels  
 Joanne & Alan Miyamoto  
 Elizabeth Mora  
 Thomas & Rebecca Moran  
 Louise Moriarty  
 James & Lisa Morrison  
 Carol & William Murin  
 James Murphy  
 Raye Murphy  
 Diana & Pat Nave  
 Cheri Newell  
 Maura O'Brien  
 Helen O'Lone & Elise Johnson  
 John & Janice Olsen  
 Lila Omura  
 Trudy Park  
 Park Western Elementary School  
 Carol Pederson Davids  
 Cynthia & Laurence Percz  
 Cecilia Perez  
 Yolanda & Wayne Perry  
 Sallie Lea Pershing  
 James Perzik  
 Ornella Peterson  
 Art Pettersen  
 Pillar of Truth Christian Center  
 Anthony Pirozzi  
 Joanne & Richard Pooler  
 Don & Cheryl Pope  
 Robert & Maria Popoli  
 Isaac Quesada-Rocha

**Quartz Level, Continued**

Mike Radice  
Steve & Tricia Rapaport  
Carla Redmon  
Williams Rees  
Steve & Sally Reiter  
J F & Rachel Renhult  
Deborah Reynolds & Dean Curliss  
Marcelle Richardson-Dicker  
Lois Riopelle  
Roadrunner  
Mark & Susan Robinson  
Jacquelyn Rocha  
Jeffrey & Shelley Roden  
Adrian Rodriguez  
Ana Rodriguez  
Nancy & Al Roebuck  
Michele & David Rogalski  
Stuart Rudnick  
Dirk & Lynn Ruffin  
Safe-T-Walk, Inc.  
Debbie Sampson  
San Rafael Women's Comm, Harbor City  
William & Kathy Sauers  
Saving San Pedro  
Debbie Scanlon  
Janet Scheppler



Harbor Interfaith Services  
670 West 9th Street  
San Pedro, CA 90731

*Return Service Requested*

Non-Profit Org.

U.S. Postage

**PAID**

Permit No. 53

San Pedro, CA 90731

**Quartz Level, Continued**

Thomas & Joan Schleper  
Eric & Diane Schott  
Judith Schuler Pollard  
Schwab Charitable Fund  
Margarita & John Schweisberger  
Carrie Scoville  
Julie Semper  
Joseph & Frances Sharar  
Charles & Bonnie Shaw  
Joanne Shultz  
Shumei America  
John Siewers  
Carol Simone  
Richard & Jennifer Sittel  
Rich Sittle  
Stefan & Reba Skoll  
Catherine Skubik  
Toni Smith  
Kristina Smith  
Judith Sommerstein  
John & Suzanne Sover  
Anne St. Cyr  
St. Francis Episcopal Church  
St. Mark's Presbyterian Church  
St. Paul's Lutheran Church  
Vickie Stamler

Shirley Earlise Starke  
Luther & Mary Starkey  
Sean Steichen  
Sharon Stewart  
William Stieritz  
Karen Stockbridge  
John & Hannelore Stolpestad  
Debra Suard  
Teri Sulser  
Summitt Reprographics  
Virginia Talucci  
Sabrina Taylor Blackwell  
Richard Teran  
Ronald Thompson  
Supremna Thurmond-Cole  
TisBest Philanthropy  
Mardi & Donald Tobias  
Travelstore  
Navin & Karen Trivedi  
Edith Tucker  
William & Cheryl Tymczyszyn  
Lori Vaughan  
Jean Vidal  
Jon Voss  
Cameron Voss  
Peter & Melanie Jones Warren

Denisha Washington  
Donnie Watson  
Marcia Wease & Bruce Biedron  
Carleton & Jolane Weber  
Wells Fargo Community Support Camp  
Wepay  
Sidney & Frances Wielin  
Larry Wiggins  
Paul Wilcox  
Marie Williams  
Charleta Williams  
Cynthia Williams  
Mark Willis  
Jeanne Wilson  
Jeffrey & Rosalie Wolf  
Dion Woodward  
Robert & Patricia Wright  
Yarn Angels of the South Bay  
James & Jennifer Yoh  
Sharon & Mark Zahoryin  
Oreste Zamora  
Walter & Carla Zanino  
Diane Zeoli  
Drew Zepernick  
Herbert & Arlene Zimmer  
Helena Zuvich